

Philippine Center for Postharvest Development and Mechanization (PHilMech) Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply of Labor and Materials for the Rehabilitation and repair of AFMechERN Roofdeck and Wall Cladding	AD	NO	Competitive Bidding	January	February	March	April	GoP	2,075,430.00	2,075,430.00		Rehabilitation and repair of AFMechERN roofdeck and wall cladding
100000100001000	Procurement of Janitorial Services	AD	NO	NP-53.1 Two Failed Biddings	February	February	March	March	GoP	4,478,463.00	4,478,463.00		2nd Failure of Bidding
100000100001000	Supply of Labor and Materials for the Construction of the Proposed PHilMech Printing Press	AD	NO	Competitive Bidding	February	March	March	May	GoP	1,395,269.44	1,395,269.44		Construction of the proposed PHilMech Printing Press building
100000100001000 310100100002000 310100100003000	Supply and Delivery of Various Inks and Toners for Regular Fund FY 2025	PMITD	NO	Competitive Bidding	March	March	April	Aoril	GoP	1,509,800.00	1,509,800.00		Provision of various Inks and toners for regular fund
100000100001000 310100100001000 310100100002000	Supply and Delivery of 18 Desktop Computer	PMITD	NO	Competitive Bidding	March	March	April	Aoril	GoP	891,000.00	891,000.00		Provision of additional desktop computers for various offices
100000100001000 310100100001000 310100100002000 310100100003000	Supply and Delivery of 22 units Notebook Computer	PMITD	NO	Competitive Bidding	March	March	April	Aoril	GoP	1,078,000.00	1,078,000.00		Provision of additional notebook computers for various offices
100000100001000 310100100001000 310100100002000 310100100003000	Supply and Delivery of Various IT Equipment	PMITD	NO	Competitive Bidding	March	March	April	Aoril	GoP	802,000.00	802,000.00		Provision of additional IT equipment for various offices
310200100001000	Firewall License Subscription for Sophos XGS 4300 Xtreme with Sophos Central Intercept X	PMITD	NO	Competitive Bidding	March	March	April	Aoril	GoP	4,100,000.00		4,100,000.00	Increase in ABC from Php 2,100,000.00
310200100001000	Supply, Delivery and Installation of High Volume Printing System	ACD	NO	Competitive Bidding	March	March	April	April	Special Purpose Fund	16,226,000.00		16,226,000.00	Increase ABC from Php 15,538,000.00
310200100002000	Supply, Delivery and Testing of 70 units Walking-Type Agricultural Tractor with complete accessories for Region IVA	FMFOD	NO	Competitive Bidding	March	April	May	May	Special Purpose Fund	4,900,000.00		4,900,000.00	Provision of Walking-Type Agricultural Tractor with complete accessories
310200100002000	Supply, Delivery and Testing of 70 units Walking-Type Agricultural Tractor with complete accessories for Region IVA	FMFOD	NO	Competitive Bidding	May	May	June	June	Special Purpose Fund	7,000,000.00		7,000,000.00	1st Failure of bidding. Increase in ABC from Php 4,900,000.00 to Php 7,000,000.00
310200100002000	Supply, Delivery and Testing of 36 units Rice Precision Seeders	FMFOD	NO	Competitive Bidding	May	May	June	June	Special Purpose Fund	64,080,000.00		64,080,000.00	Provision of rice precision seeders for Mindanao

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31020010002000	Supply, Delivery, Installation and Testing of Drying System I	FMFOD	NO	Competitive Bidding	May	June	July	July	Special Purpose Fund	1,430,000,000.00		1,430,000,000.00	Provision of drying sytem for Luzon, Visayas and Mindanao
									TOTAL	1,538,535,962.44	12,229,962.44	1,526,306,000.00	


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